

Amended
5/1/02

II. AFFORDABLE HOUSING PROGRAM PLAN

A. PRIORITIES AND UNITS TO BE ASSISTED

For the next five years (FY 2000-'04), indicate housing priorities, the number of units you anticipate to assist, the type of resources you expect to invest, and the clients you intend to serve for the program activities listed below.

PROGRAM ACTIVITY	PRIORITY ASSIGNED	UNITS TO BE ASSISTED	USE OF CDBG	USE OF HOME	OTHER (SPECIFY)	INCOME OF CLIENTS
<u>Housing Service Area</u>						
S/F Rehab &/or Acquisition/Rehab	1	20	X	NO	--	L/M
First Time Homebuyer Support						
S/F New Construction						
M/F Rehab &/or Acquisition/Rehab						
M/F New Construction						
Planning						
Demolition/Site Prep/Clearance	1	5	X	None		L/M
Code(s) Enforcement						
Other						

<u>Community-wide</u>						
First Time Homebuyer Support						
Tenant Based Rental Support						
Preserv. of M/F Units						
Homeless Support						
Supportive House Support						
Other						

B. PROGRAM IMPACTS.

For the priority program activities listed above, indicate the impacts to be achieved in the Housing Service Area from the execution of the program plan over the ensuing five years (FY 2000-'04).

2 % increase in area home sales. 2 % reduction in neighborhood crime rate. 3 % increase in residential assessed valuation. 5 % increase in area sales tax receipts. 5 % reduction in code violations. 5 % increase in average S/F home pricing. 5 No. of unassisted units developed/refurbished. Other: specify _____

Specify Sources of Information To Measure and Monitor Housing Service Area Project Impacts: Goodyear Police Department; Dept of Revenue; Local banking institutions Local realtors; Goodyear Finance Dept.